

Name of meeting: Overview and Scrutiny Management Committee (OSMC)

Date: 5 September 2023

Title of report: 2022-23 End of Year Corporate Performance and Impact Report

Purpose of report:

The 2022-23 end of year Corporate Performance and Impact Report, approved by Cabinet on 15 August 2023, provides an overview of the Council's progress in relation to the 2021-23 Council Plan deliverables and highlights the most significant issues and challenges facing the Council and partners in improving outcomes across Kirklees.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the <u>Council's Forward Plan (key decisions and private reports)</u> ?	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	No
Date signed off by <u>Strategic Director</u> & name	Rachel Spencer-Henshall, Strategic Director – Corporate Strategy, Commissioning and Public Health – 21 August 2023
Is it also signed off by the Service Director for Finance?	Dean Langton, Service Director – Finance – 18 August 2023
Is it also signed off by the Service Director for Legal, Governance and Commissioning?	Julie Muscroft, Service Director – Legal, Governance and Commissioning – 18 August 2023
Cabinet member portfolio http://www.kirklees.gov.uk/you-kmc/kmc-howcouncilworks/cabinet/cabinet.asp	Cllr Paul Davies

Electoral wards affected: Not applicable

Ward councillors consulted: Not applicable

Public or private: Public

Has GDPR been considered? No personal data within report

1. Summary

The report provides an overview of progress made on the deliverables in the Council Plan that contribute to the shared Kirklees outcomes and the council's 'efficient and effective' ambition. It provides information on activities undertaken and, where data is available, on the quality and impacts of these activities. The report was produced in July 2023 and represents the status of activities at that time.

An update on the headline indicators for the Kirklees shared outcomes (defined as 'tracking our progress' in the Council Plan) is provided in each outcome section.

2. Information provided to Cabinet to take the decision to approve the report

Headline achievements and challenges relating to each outcome are presented in the 'Highlights' section at the front of the report. Cabinet was invited to consider this overview of Council performance and impact in relation to the Council Plan deliverables contributing to the Kirklees Shared Outcomes and the Council's aspiration to be effective and efficient in the delivery of its services.

3. Implications for the Council

The attached report demonstrates progress in relation to the deliverables in the Council Plan 2021-2023. The report provides a high-level overview of how much the Council is doing, how well and the difference it is making, including the following areas:

- Working with People
- Working with Partners
- Place Based Working
- Climate Change and Air Quality
- Improving outcomes for children
- Financial implications for the people living or working in Kirklees
- Legal/Financial/Human Resources

4. Next steps and timelines

As agreed with Cabinet, performance and impact reporting against the priorities and deliverables within the Council Plan will continue to be reported through twice yearly 'Performance and Impact' reports, provided to Cabinet for approval.

The next Performance and Impact report will feature information relating to the priorities introduced in the July 2023 version of the Council Plan, approved at Council in July 2023.

5. Officer recommendations and reasons

6. It is recommended that the report is noted.

7. Cabinet Portfolio Holder's recommendations

Not applicable

8. Contact officer

Head of Data and Insight, Mike Henry
Telephone – 01484 221000
Email – Mike.Henry@kirklees.gov.uk

9. Background Papers and History of Decisions

Not applicable

10. Service Director responsible

Andy Simcox, Service Director for Strategy and Innovation

Rachel Spencer-Henshall, Strategic Director of Corporate Strategy, Commissioning and Public Health